

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 679

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE MILITARY DIVISION; APPROPRIATING ADDITIONAL MONEYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2025; REDUCING THE APPROPRIATION TO THE MILITARY DIVISION FOR FISCAL YEAR 2025; REDUCING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2024; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE HAZARDOUS SUBSTANCE EMERGENCY RESPONSE FUND; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Military Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. MILITARY MANAGEMENT:				
FROM:				
General				
Fund	\$48,200	\$514,200	\$30,100	\$592,500
Indirect Cost Recovery				
Fund	202,800	258,400		461,200
Administration and Accounting Services				
Fund	<u>48,300</u>	<u>59,600</u>	<u>432,000</u>	<u>539,900</u>
TOTAL	\$299,300	\$832,200	\$462,100	\$1,593,600
II. FEDERAL/STATE AGREEMENTS:				
FROM:				
General				
Fund	\$18,400			\$18,400
Miscellaneous Revenue				
Fund	24,800			24,800
Federal Grant				
Fund	<u>283,800</u>	<u>\$12,000,000</u>		<u>12,283,800</u>
TOTAL	\$327,000	\$12,000,000		\$12,327,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
4	III. OFFICE OF EMERGENCY MANAGEMENT:			
5	FROM:			
6	General			
7	Fund			\$36,800
8	Federal Grant			
9	Fund	<u>47,000</u>	<u>\$35,800</u>	<u>82,800</u>
10	TOTAL	\$83,800	\$35,800	\$119,600
11	GRAND TOTAL	\$710,100	\$12,868,000	\$462,100
				\$14,040,200

12 SECTION 2. Notwithstanding any other appropriation provided by law  
13 to the contrary, the appropriation made to the Military Division is hereby  
14 reduced according to the designated programs for personnel costs from the  
15 listed funds for the period July 1, 2024, through June 30, 2025:

16	I. MILITARY MANAGEMENT:			
17	FROM:			
18	General			
19	Fund			\$403,800
20	Indirect Cost Recovery			
21	Fund			255,900
22	Administration and Accounting Services			
23	Fund			<u>59,100</u>
24	TOTAL			\$718,800

25	II. OFFICE OF EMERGENCY MANAGEMENT:			
26	FROM:			
27	Federal Grant			
28	Fund			<u>35,500</u>
29	GRAND TOTAL			\$754,300

30 SECTION 3. FTP AUTHORIZATION. Notwithstanding any other authorization  
31 provided by law to the contrary, the full-time equivalent position autho-  
32 rization provided to the Military Division is hereby reduced by six (6.00)  
33 for the period July 1, 2024, through June 30, 2025.

34 SECTION 4. In addition to any other appropriation provided by law,  
35 there is hereby appropriated to the Military Division in the Federal/State

1 Agreements Program the following amounts to be expended according to the  
2 designated expense classes from the Federal Grant Fund for the period July  
3 1, 2023, through June 30, 2024:

4	FOR:	
5	Operating Expenditures	\$12,819,600
6	Capital Outlay	<u>4,270,000</u>
7	TOTAL	\$17,089,600

8 SECTION 5. There is hereby appropriated to the Military Division and  
9 the Office of the State Controller shall transfer \$22,000 from the General  
10 Fund to the Hazardous Substance Emergency Response Fund as soon as practica-  
11 ble for the period July 1, 2023, through June 30, 2024. Such moneys shall be  
12 used to reimburse costs incurred by the Office of Emergency Management Pro-  
13 gram in the Military Division pursuant to Section 39-7110, Idaho Code.

14 SECTION 6. An emergency existing therefor, which emergency is hereby  
15 declared to exist, Sections 4 and 5 of this act shall be in full force and ef-  
16 fect on and after passage and approval, and Sections 1, 2, and 3 of this act  
17 shall be in full force and effect on and after July 1, 2024.

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Administration and Accounting Services					
6	Fund	<u>3,008,200</u>	<u>1,020,600</u>	<u>\$28,800</u>	<u>0</u>	<u>4,057,600</u>
7	TOTAL	\$6,344,400	\$2,240,500	\$28,800	\$650,000	\$9,263,700
8	B. FEDERAL/STATE AGREEMENTS:					
9	FROM:					
10	General					
11	Fund	\$1,226,200	\$1,033,300			\$2,259,500
12	Miscellaneous Revenue					
13	Fund	1,913,400	435,200			2,348,600
14	Federal Grant					
15	Fund	<u>32,755,800</u>	<u>20,393,300</u>			<u>53,149,100</u>
16	TOTAL	\$35,895,400	\$21,861,800			\$57,757,200
17	C. OFFICE OF EMERGENCY MANAGEMENT:					
18	FROM:					
19	General					
20	Fund	\$2,249,300	\$204,200			\$2,453,500
21	Federal Grant					
22	Fund	<u>3,233,600</u>	<u>5,157,600</u>	<u>\$2,500,000</u>	<u>\$11,225,600</u>	<u>22,116,800</u>
23	TOTAL	\$5,482,900	\$5,361,800	\$2,500,000	\$11,225,600	\$24,570,300
24	DIVISION					
25	TOTAL	\$47,722,700	\$29,464,100	\$2,528,800	\$11,875,600	\$91,591,200
26	XI. PUBLIC EMPLOYEE RETIREMENT SYSTEM:					
27	A. RETIREMENT ADMINISTRATION:					
28	FROM:					
29	PERSI Administrative					
30	Fund	\$6,507,600	\$2,628,600			\$9,136,200
31	Judges' Retirement					
32	Fund	<u>76,000</u>	<u>1,000</u>			<u>77,000</u>
33	TOTAL	\$6,583,600	\$2,629,600			\$9,213,200
34	B. PORTFOLIO INVESTMENT:					